Kakuyasu Monthly Sales Bulletin



August 7, 2023 Kakuyasu Group Co.,Ltd.

Kakuyasu Group updates a latest monthly sales bulletin.

Figures are shown as those from Kakuyasu on non-consolidated basis.

Sales performance on a year-on-year basis.

			Business Sales	Household Sales	Total Sales
FY2023	CY2023	April	124.4%	103.3%	116.9%
		May	122.3%	101.3%	114.6%
		June	116.1%	106.6%	113.2%
		July	129.4%	111.3%	122.6%
		August			
		September			
		October			
		November			
		December			
	CY2024	January			
		February			
		March			
	First Half of FY2023		123.0%	105.7%	116.9%
	Second Half of FY2023				
	Throughout FY2023		123.0%	105.7%	116.9%

Business sales were 129.4% YoY since the number of customers and the average spending per customer exceeded those of the same month of the previous year.

Household sales were 111.3% YoY because the number of customers and the average spending per customer exceeded those of the same month of the previous year as well.

As a result, total sales were 122.6% on a year-on-year basis.