

Kakuyasu Monthly Sales Bulletin



July 7, 2023
Kakuyasu Group Co.,Ltd.

Kakuyasu Group updates a latest monthly sales bulletin.
Figures are shown as those from Kakuyasu on non-consolidated basis.

Sales performance on a year-on-year basis.

			Business Sales	Household Sales	Total Sales		
FY2023	CY2023	April	124.4%	103.3%	116.9%		
		May	122.3%	101.3%	114.6%		
		June	116.1%	106.6%	113.2%		
		July					
		August					
		September					
		October					
		November					
		December					
			CY2024	January			
				February			
				March			
		First Half of FY2023	120.9%	103.7%	114.9%		
		Second Half of FY2023					
		Throughout FY2023	120.9%	103.7%	114.9%		

Business sales were 116.1% YoY since the number of customers and the average spending per customer exceeded those of the same month of the previous year.

Household sales were 106.3% YoY because the average spending per customer exceeded those of the same month of the previous year, whereas the number of customers was slightly lower than those of the same month last year.

Consequently, total sales were 113.2% YoY.