Kakuyasu Group Co.,Ltd.

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(Ticker Code : 7686 Tokyo Stock Exchange Standard Market)
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Revised Earnings Outlook for FY2022

This is to announce that the Company has decided to revise the consolidated business outlook for the fiscal year ending March 2023 (from April 1, 2022 to March 31, 2023), with the following.

1. Revisions to consolidated financial results outlook for the current fiscal year (from April 1, 2022 to March 31, 2023)

	Sales	Operating profit	Recurring profit	Net Profit attributable to owners of parent	Earnings per share
Previously announced forecasts (A) (Published on May 12, 2022)	JPY million 120,741	JPY million 906	JPY million 827	JPY million 592	JPY 63.63
Revised forecasts (B)	114,900	400	400	200	21.45
Change (B-A)	(6,741)	(506)	(427)	(392)	
Change (%)	(5.5)	(55.8)	(51.6)	(66.2)	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2022)	85,514	(3,328)	(2,898)	(2,808)	(309.9)

2. Reason for the revision

Whereas both operating profit and recurring profit returned to the black in the third quarter period, the pace of recovery in the business sales market in December was slower than expected, the full-year consolidated results outlook is corrected downward.

Disclaimer

- The outlook figures described above are estimates based on currently available information. Actual results may differ from the outlook due to various unforeseeable factors.
- This is an English translation of the disclosure. This translation is prepared and provided for the reader's convenience.