## Kakuyasu Monthly Sales Bulletin



September 7, 2022 Kakuyasu Group Co.,Ltd.

Kakuyasu Group updates a latest monthly sales bulletin.

Figures are shown as those from Kakuyasu on non-consolidated basis.

In addition, they are compared with sales of FY2019 for the time being beause a YoY comparison ends up too volatile.

## Sales performance compared with those of FY2019.

			Business Sales	Household Sales	Total Sales
FY2022	CY2022	April	81.4%	111.2%	89.6%
		May	83.5%	113.9%	92.2%
		June	87.1%	109.4%	93.6%
		July	81.6%	109.7%	90.0%
		August	73.8%	115.0%	85.5%
	First Half of FY2022		81.1%	111.8%	89.9%
	Second Half of FY2022				
	Throughout FY2022		81.1%	111.8%	89.9%

Throughout August, the number of new coronavirus infections remained high country-wide.

There was a stronger trend of decline in this respect, which led to that Business sales was 73.8%, while Household sales increased to 115.0%. Total sales were 85.5& as a result.

cf. Sales performance on a year-on-year basis.

			Business Sales	Household Sales	Total Sales
FY2022	CY2022	April	164.7%	95.7%	131.6%
		May	315.2%	88.1%	164.3%
		June	214.3%	92.1%	147.4%
		July	183.1%	94.1%	136.2%
		August	250.0%	88.4%	147.6%
	First Half of FY2022		212.2%	91.6%	144.0%
	Second Half of FY2022				
	Throughout FY2022		212.2%	91.6%	144.0%

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