Kakuyasu Monthly Sales Bulletin



June 7, 2022 Kakuyasu Group Co.,Ltd.

Kakuyasu Group updates a latest monthly sales bulletin.

Figures are shown as those from Kakuyasu on non-consolidated basis.

On top of that, they are compared with sales of FY2019 for the time being beause a YoY comparison seems somewhat improper.

Sales performance compared with those of FY2019.

			Business Sales	Household Sales	Total Sales
FY2022	CY2022	April	81.4%	111.2%	89.6%
		May	83.5%	113.9%	92.2%
	First Half of FY2022		82.4%	112.6%	90.9%
	Second Half of FY2022				
	Throughout FY2022		82.4%	112.6%	90.9%

The Coronavirus rebound warning period from April 25 ended on May 22, and then, the upper limits on the number of customers and length of stay that the Tokyo Metropolitan Government had requested restaurants discontinued as well.

In Business sales, our company is facing a kind of business recovery in restaurants, and liquor orders from our customers are also on the rise. In a nutshell, the sales increased 315.2% YoY, unlike the last year when the state of emergency declared throughout the country.

Meanwhile, Household sales was 88.1% YoY, resulting from decline in consumption of drinking at home, in proportion to the situation that eating out opportunities raised.

Consequently, total sales in May were 164.3% YoY.

cf. Sales performance on a year-on-year basis.

			Business Sales	Household Sales	Total Sales
FY2022	CY2022	April	164.7%	95.7%	131.6%
		May	315.2%	88.1%	164.3%
	First Half of FV2022		216 50/	91.7%	146.3%
	First Half of FY2022		216.5%	91.7%	140.3%
	Second Half of FY2022				
	Throughout FY2022		216.5%	91.7%	146.3%